

Use of CDBG Funds by DANBURY, CT FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$34,909.57	5.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,909.57	5.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,500.00	1.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,294.00	3.67%
14F	HR	Energy Efficiency Improvements	\$9,109.23	1.32%
Subtotal for: HOUSING			\$46,903.23	6.81%
03	PI	Public Facilities and Improvements (General)	\$10.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$2,200.00	0.32%
03D	PI	Youth Centers/Facilities	\$4,855.62	0.70%
03F	PI	Parks, Recreational Facilities	\$24,887.05	3.61%
03K	PI	Street Improvements	\$222,853.23	32.36%
03L	PI	Sidewalks	\$91,200.00	13.24%
06	PI	Interim Assistance	\$1,499.72	0.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$347,505.62	50.45%
05	PS	Public Services (General)	\$10,743.00	1.56%
05A	PS	Senior Services	\$4,188.75	0.61%
05B	PS	Services for The Disabled	\$1,594.02	0.23%
05D	PS	Youth Services	\$5,931.46	0.86%
05G	PS	Battered and Abused Spouses	\$55,000.00	7.99%
05H	PS	Employment Training	\$685.25	0.10%
05N	PS	Abused and Neglected Children	\$15,000.00	2.18%
05R	PS	Homeownership Assistance (Not Direct)	\$8,000.00	1.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,187.54	6.27%
Subtotal for: PUBLIC SERVICES			\$144,330.02	20.95%
19F	VV	Planned Repayments of Section 108 Loans	\$115,125.15	16.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$115,125.15	16.71%
Total Disbursements			\$688,773.59	100%